

CITY OF FERNDALE
FERNDALE PLAN COMMISSION

The regular meeting of the Ferndale Plan Commission will be held on
Thursday, February 11, 2010 at 7:00 pm in the Ferndale City Council Chambers,
City Hall, 300 East Nine Mile Road, Ferndale, MI 48220.
Official minutes are kept and available for review at CDS.

www.ferndale-mi.com

248-546-2366

AGENDA

- A. Call to Order**
- B. Roll Call**
- C. Approval of the Agenda**
- D. Approval of Minutes**
 - 1. Regular Meeting, January 21, 2010**
 - 2. Special Meeting, January 28, 2010**
- E. Public Hearings**
 - 1. Public Hearing, Capital Improvement Program 2011-2020**
- F. Old Business**
- G. New Business**
- H. Call to Audience**
- I. Administrative Items**
- J. Commission Items**
- K. Adjournment**

**FERNDALE PLANNING COMMISSION
MINUTES OF REGULAR MEETING
January 21, 2010**

A. Call to Order

Chair Roediger called the meeting to order at 7:03pm.

B. Roll Call

Present: Commissioners Forrest, Baker, Clark, Vettraino, Azar, Helminski, and Chair Roediger

Absent: Commissioners Brazen and Vorhies

Also Present: Pam Hawley, 637 Withington; Krista Durnfried, 224 W. Bennett, Michelle Foster, 631 Shasta Pl, Stephen Lynn, Jeffrey Piu, Jerri Young, 514 Pearson; Tom Gagne, 360 W. Woodland; Rene Garcia, 23280 Republic, Oak Park, MI 48237; Sherry Wells, 315 W. Troy; Tom Pearlman, 161 Vester; David Boiu, 505 Flowerdale, Al Liotta, 70 Fairwood; Michael Henne, 22848 Woodward Ave; Tiffani Gagne, 360 W. Woodland, Dan Harteau, 548 W. Lewiston; Wanda Norman, 2171 Allerton, Auburn Hills; Dan Finwall, 78 Woodside, Pleasant Ridge and CD Director Scheer,

Motion by Azar, supported by Baker, to excuse Commissioners Brazen and Vorhies from the meeting.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

C. Approval of the Agenda

Motion by Forrest, supported by Baker, to approve the agenda as presented.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

D. Approval of Minutes

1. Regular Meeting, December 17, 2009

Motion by Vettraino, supported by Azar, to approve the minutes of the December 17, 2009 as presented.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

2. Special Meeting, December 10, 2009

Motion by Azar, supported by Forrest, to approve the minutes of the December 10, 2009 meeting as presented.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

3. Special Meeting, January 14, 2010

Motion by Baker, supported by Vettraino. to approve the minutes of the January 14, 2010 meeting.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

E. Public Hearing

Chair Roediger opened the public hearing at 7:05pm.

Sherry Wells (315 W Troy), Thomas Gagne (360 W Woodland), and Pam Hawley (637 Withington) spoke raising concerns with parking being exacerbated by further development, homeless facilities, rezoning W Nine Mile from R-3 to MXD-2, empty buildings on W Nine Mile, and permitted uses on the current First Baptist Church site. Tom Pearlman (195 W Nine Mile) spoke in support of the proposed Ordinance.

The public hearing was closed at 7:15pm.

Chair Roediger referenced the phone and web comments and incorporated them into the record. She explained the methodology of the rewrite including expanded opportunities for development and current non-compliant uses, as well as responded to questions concerning auto uses on south Livernois and special land use requirements for them. Commissioner Helminski added the point that regulations and enforcement are different and the Commission may need to review enforcement mechanisms/conditions for special land uses. Commissioner Forrest stated that each special land use should be reviewed individually and that part of the justification for the Zoning Ordinance rewrite is to add permitted uses in this district to fill vacant buildings. Helminski added that this is a forward looking document and not intended to be reflective of any given point in time or market dynamics; it provides a framework for the realization of the Master Plan. Discussion included the through lot at Pinecrest and Nine Mile, currently occupied by the Ferndale Baptist Church. The Commission's intent is to create cohesive development on West Nine Mile. Commissioner Azar mentioned zero lot line or building line to match existing buildings.

Further discussion included increased density near downtown and making non-conforming lots in the current R-1 and R-2 areas near downtown conforming. Height limits were not increased. The Chair added that they're trying to open up the range of uses that are permitted in the different districts to allow for the greatest possibility of redevelopment in those corridors.

To address questions regarding homeless shelters, Chair Roediger stated that the definition of a Religious Institution was expanded to include education classes, daycare centers, playgrounds, office space, counseling, youth centers and similar activities.

Other changes include:

- Body-decorating salons to be included in personal service establishments which include tanning salons, and beauty and barber shops.
- A new section for outdoor display and storage clarifies exactly what can be stored outside and what can be shown outside for display.
- Drive-ins have been added to the definition of drive-throughs.
- Essential services and buildings have been clarified.
- Redundancies in the Manufacturing and the Industrial Districts have been streamlined and clarified.

Motion by Baker, supported by Clark, that after a public hearing was held on January 21, 2010, the Planning Commission recommends that the above listed changes and the additional changes discussed at this meeting and forwarded to us by the City Attorney be forwarded to City Council in the revised Zoning Ordinance for consideration for adoption.

There was discussion on wind and solar energy equipment relative to noise, and the loss of parking at the Trio lot if it were developed under the proposed MXD-1 zoning. There was continued concern about through lots in MXD districts and how they would be fronted. The Chair suggested adding to the Schedule of Regulations under MXD that the building shall be oriented towards the busiest thoroughfare.

Motion by Baker, supported by Clark, to amend her motion, to include a change to MXD districts regarding frontage.

AYES: Commissioners Azar, Vettraino, Baker, Forrest, Helminski, Clark and Chair Roediger

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

F. Old Business

None

G. New Business

None

H. Call to audience

Dan Harteau asked if an historic district would be considered in the future in the Zoning Ordinance. Commissioner Baker responded that a presentation by the State Historic Preservation Office was made to City Council which generated little interest. Chair Roediger clarified that an historic district cannot be included in the Zoning Ordinance until an Historic District Commission is appointed by City Council.

Daniel Finwall commented on the success of the Pleasant Ridge Trolley and the Ferndale Ice Festival.

I. Administrative Items

- Director Scheer encouraged all the Planning Commissioners to partake in the Census.
- Extra copies of *Planning and Zoning* magazine are available.
- The commentary that was suggested for the CIP will be available for the February meeting.

J. Commission Items

1. Elections

a. Chair

Motion by Helminski, supported by Azar, to re-elect Sara Roediger as Chair of the Planning Commission.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

b. Vice Chair

Motion by Baker, supported by Clark, to re-elect Commissioner Forrest as Vice Chair of the Planning Commission.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

c. BZA Liaison

Motion by Baker, supported by Helminski, to re-elect Commissioner Clark as BZA Liaison to the Planning Commission.

AYES: All

NAYS: None

ABSENT: Commissioners Brazen and Vorhies

Motion Carried

K. Adjournment

Chair Roediger adjourned the meeting at 8:22pm.

Submitted by Marsha Scheer, CDS Director

**FERNDALE PLANNING COMMISSION
MINUTES OF SPECIAL MEETING
January 28, 2010**

A. CALL TO ORDER

Vice Chair Forrest called the meeting to order at 6:46pm

Present: Commissioners Clark, Helminski, Vettrains, Azar, and Vorhies

Absent: Commissioners Baker, Brazen and Chair Roediger

Also Present: Robert Jordan, 1115 Parkview, Wixom, MI 48393; David Zanley, 4242 Biddle Ave, Wyandotte, MI; Robert Washer, 715 Auburn Rd, Pontiac, MI; Steve Dailey, 179 Northpointe Dr., Lake Orion, MI; Scott Wheeler, 179 Northpointe Dr., Lake Orion, MI; Bert Koseck, 400 Galleria Centre, Suite 555, Southfield, MI; Suzanne Carlson, 1600 Parkdale, Rochester, MI; Dale Jerome, 1600 Parkdale, Rochester, MI; Art Eckert and Alicia Washeleski, Plante Moran CRESA, 26300 Northwestern Hwy, Southfield, MI; and CD Director Scheer

B. ROLL CALL

Motion by Azar, supported by Helminski, to excuse Commissioner Brazen and Chair Roediger from the meeting.

AYES: All

NAYS: None

ABSENT: Commissioners Baker, Brazen and Chair Roediger

Motion Carried

C. APPROVAL OF THE AGENDA

Motion by Clark, supported by Vettrains, to approve the Agenda giving each team 30 minutes for presentation and follow-up.

AYES: All

NAYS: None

ABSENT: Commissioners Baker, Brazen and Chair Roediger

Motion Carried

D. DISCUSSION OF PROPOSED MUNICIPAL COMPLEX CHARACTER AND EXTENT

Commissioner Baker arrived at 6:55pm.

1. **Micco Construction/Wilkie & Zanley Architects**
2. **The Dailey Company/Neumann Smith Architects**

Motion by Baker, supported by Vorhies, to approve the character and extent of both the Micco and Dailey designs with an expressed preference for the Dailey design to be enumerated in a memo from the Planning Commission.

Discussion on the Motion included outlining the preferences and findings.

- Preferences for the Dailey proposal:
 - If Phase one only is built, the Dailey plan is preferred;
 - Dailey team had a better understanding of City ordinances and who Ferndale is as a community which may result in a building that is reflective of the City's values;
 - The zero lot line;
 - The façade consistency between the court building and the existing City Hall;
 - Separate entrances are easily identifiable;
 - The stepping of the court building;
 - The approach for pedestrians and vehicular traffic from the east.
- Preferences for the Micco proposal:
 - Building to the east lot line;
 - Additions to the entrances of City Hall and the Police Station;
 - Visual cohesion;
 - Handicap accessibility of City Hall;

- Reflecting pool;
- The accent at the top of the tower.

- Suggestions for improvement of either proposal include:
 - Increased seating and useable hardscape in the plaza;
 - Strong identification of entrances for all three buildings;
 - Soften the view/approach from East Troy;
 - Develop a distinct identity as a civic plaza;
 - Synchronize with the rhythm of City Hall.

AYES: Commissioners Clark, Vettraino, Baker, Vorheis, Helminski and Vice Chair Forrest

NAYS: Commissioner Azar with explanation

ABSENT: Commissioner Brazen and Chair Roediger

Motion Carried

Commissioner Azar explained that she felt both proposals were strong and both could be improved; the Micco proposal moved her more.

E. Adjournment

Motion by Vorhies, supported by Baker, to adjourn the meeting at 9:30pm.

AYES: All

NAYS: None

ABSENT: Commissioner Brazen and Chair Roediger

Motion Carried

MEMO

DATE: February 2, 2010
TO: Ferndale Planning Commission
FROM: Marsha Scheer, CD Director
SUBJECT: Notes from January 14, 2010 CIP Meeting

City Manager Robert Bruner spoke and mentioned that, per Michigan statute, the Planning Commission is to review the Capital Improvement Program and list projects in priority order. He asked the Commissioners to consider projects in terms of consistency with the City's Master Plan. He requested that the Planning Commission overlook equipment costs such as new computers. Chair Roediger indicated that new laptops and/or computer software are items intended to improve customer service.

Commissioner Helminski suggested that the Planning Commission formulate a statement and forward it to City Council reiterating the priorities that are placed on capital improvements which are intended to be long-term investments as recommended in the Master Plan.

Chair Roediger was disappointed that the department heads didn't attend and that there wasn't more information available. The task of the Planning Commission reviewing the CIP is very new and, in her experience, very few communities are involving their Planning Commissions; a basic presentation to the Planning Commission is made and moved onto the Council. City Councils are the decision makers because they have all pertinent information. She added that she felt it would be a waste to spend time trying to rate proposed projects. She felt that the Commission should determine importance regardless of funding. From a planning perspective, the CIP is really important to implement the Master Plan. A general statement could include, "If funds are available, the Commission recommends these top ten priorities for 2010" because we're not going to get much more information and we're not going to be able to analyze as deeply as some of us wanted to. Commissioner Azar agreed, adding that the Commission should just look at how the proposals coordinate with the Master Plan. Chair Roediger added that they could say, "These projects are consistent with the Master Plan and we recommend that these be seriously considered in the 2011 budget. From a planning perspective, it does not make sense to invest in furniture (FFE's) or anything in City Hall, the Court or the Police Department when there's a civic campus up in the air.

The Planning Commission stated that issues which impact future investment in the community (e.g. repaving streets, developing a boulevard along Livernois) will be a high priority when reviewing the CIP and making recommendations.

Commissioner Baker stated that the budget is going through many stages at this point. The timeline to integrate City Budgeting and when the Planning Commission should be involved with the CIP and making recommendations has not been determined.

Chair Roediger suggested a general statement, "The Planning Commission has reviewed the draft CIP and, because they don't have all the information in terms of funding sources, budget considerations, multi-year projects, and the need of each improvement in terms of other needs, the Planning Commission feels it is best to remind City Council to consider the goals and vision of the Master Plan as well as:

- Regionalism of public safety before making any major investments;
- Not investing in building improvements to the Police Department or City Hall at this time until plans for a civic campus have been agreed upon and finalized;

- That water and utility infrastructure improvements should be coordinated with road improvements so as not to duplicate efforts;
- Promoting any recommendations that would endorse transit in the community;
- Promoting any improvement that will enhance energy usage and create a sustainable community
- Recognizing the budget challenges, any improvements that will reduce operating costs in the future.
- Following previously adopted Master Plans including, but not limited to: the DPW's, the DDA's, and the Parks and Recreation and the Master Plan.

RECOMMENDATION:

Moved by, seconded by, that after a Public Hearing was held on February 11, 2010, the Planning Commission recommends City Council's adoption of the City of Ferndale Capital Improvement Program (CIP), Fiscal Years 2011 – 2020.

City of

Ferndale

Michigan



FEATURED CONTENT:

CAPITAL IMPROVEMENT

PROGRAM

FISCAL YEARS 2011 - 2020

CITY OF FERNDALE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2011 - 2020

City Council:

Craig Covey, Mayor

Kate Baker, Mayor Pro Tem

T. Scott Galloway, Councilmember

Mike Lennon, Councilmember

Melanie Piana, Councilmember

City Manager:

Robert J. Bruner, Jr.

Asst. City Manager/Finance Director:

Jaynmarie Hubanks

Department Directors:

Cherilynn Tallman, City Clerk

Michael Kitchen, Police Chief

Roger Schmidt, Fire Chief

Julie Hall, Recreation Director

Judge Joseph Longo, 43rd District Court

Byron Photiades, Public Works Director

**Marsha Scheer, Community Development
Director**

Jagminder Singh, Assessor/Treasurer

CITY OF FERNDALE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2011 - 2020

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February 2010

Re: Planning Commission Findings Relative to FY's 2010-2019 City of Ferndale Capital Improvement Program (CIP)

Honorable Mayor and Members of the City Council:

On January 14, 2010, the Planning Commission met to discuss the Capital Improvement Program. This meeting was a continuation of a discussion that had begun some months before. Earlier discussions led the Commission to request additional information. The Commission was provided with the following documents / information:

- The 2010-2019 Ferndale CIP
- American Planning Association MI seminar materials
- Examples of CIP's from other Cities

Additionally, a worksheet was developed and sent to all Department Heads requesting information on their requests and encouraging them to attend the 12/17/09 or 1/14/10 Planning Commission meeting if their individual item requests were not technology related and were over \$10,000.

At the January 14th meeting, City Manager Bruner explained his expectation of the Commission; that is, "CIP lite". The Commission asked numerous questions related to grant funding, multi-year projects, the status of the civic complex, operating costs vs. capital improvements, public service levels affected by technology (not included in the CIP), and the affect of regionalization on funding requests. Mr. Bruner stated that the Planning Commission was not to consider dollars requested or available funding. It was determined that a set of criteria related to the Master Plan that City Council could use to prioritize requested capital improvements was appropriate. The Commission defined the following considerations for Council:

1. Before investing in Public Safety requests, the possibility of regionalism should be determined.
2. Improvements to Court, City Hall, and Police Department buildings should not be made until a decision is made on improvements to the entire civic center complex.
3. All subsurface work, e.g., water and sewer repair or replacement should be completed before any road or street is resurfaced.
4. Projects that promote or prepare for mass transit should receive priority consideration.
5. Funded projects should be sustainable and energy efficient.
6. Projects should yield operational efficiencies while maintaining high levels of public service.
7. Existing adopted plans: the DPW Master Plan, Parks and Rec Master Plan, DDA Development Plan, and the City of Ferndale Master Plan should be followed.
8. Consideration should be given to the impact of public investment on drawing future private investment to the City.

Without prioritizing, the Planning Commission feels that the water and sewer projects and subsequent road improvements, all technology improvements and a parking deck and fit these criteria.

February 2010

Comments from the February 11, 2010 Public Hearing

Honorable Mayor and Members of the City Council:

On Janu

DRAFT

CIP BUDGET WORKSHEET

DEPARTMENT	PROGRAM NAME	AMOUNT	Dept Key*
City Hall	New/Repaired Facility*	\$ 1,550,000	5
City Hall	Upgrade HVAC for City Hall	\$ 22,000	1
City Hall	Repair City Hall Terrazzo Floor	\$ 6,000	1
City Hall	Repair City Hall Condensing Unit	\$ 20,000	1
City Hall	Replace Ceiling Tiles at City Hall	\$ 54,000	1
City Hall	Repair Exterior Columns at City Hall	\$ 30,000	1
District Court	New Facility*	\$ 5,250,000	5
Police Department	New/Repaired Facility including Jail Cells*	\$ 1,900,000	5
Police Department	Carport for Patrol Vehicles	\$ 30,000	4
Police Department	Ceiling Tiles for Police Dispatch Area	\$ 25,000	1
Police Department	Paint Interior of Police Department	\$ 14,000	1
Police Department	New Flooring in Dispatch	\$ 10,000	1
Police Department	Upgrade HVAC for Jail Cells	\$ 19,000	4
Fire Department	New Fire Station	\$ 5,500,000	3
Fire Department	Tuckpointing @ both fire stations	\$ 15,000	5
Fire Department	Vehicle exhaust for 2 Fire Stations	\$ 43,000	5
DPW	Replace Salt Shed at DPW	\$ 300,000	4
DPW	Replace 2 Garage Windows at DPW	\$ 6,000	5
DPW	Replace Garage Exhaust System at DPW	\$ 28,000	5
DPW	Replace DPW Entrance Gate	\$ 17,000	5
DPW	Generator at DPW	\$ 185,000	4
DPW	Asphalt Pad Extension for Leaves @ SW Yard	\$ 30,000	2
DPW	New Storage Building at SW Yard	\$ 200,000	4
DPW	Compactor / enclosure in W Troy lot	\$ 35,000	2012-13
DPW	Replace Pole on Hilton	\$ 12,000	5
DPW	Alley repair - E Troy - E Saratoga	\$ 35,000	5
Recreation	Repair Hockey Rink at Geary Park	\$ 31,000	5
Recreation	Playground Structures at Harding Park	\$ 75,000	5
Recreation	Replace flooring- front office	\$ 3,000	3
Recreation	Replace flooring - mtg rms 1 and 2	\$ 8,000	2010-13
Recreation	Replace flooring - kitchen and Dales	\$ 8,000	2013-14
ARRA	Engineering for Street Repaving	\$ 110,000	5
ARRA	Resurfacing Hilton, Fern, Chesterfield		grant
Major/Local Streets	2019 Preservation Setup	\$ 400,572	
Major/Local Streets	2019 Resurfacing Setup	\$ 98,420	
DDA	Mural Art Program	\$ 8,000	
DDA	Parking Deck Contribution	\$ 1,500,000	5

1=least important; 5=most important

* = average of latest projected costs from
top 2 firms

\$ 15,895,992

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Capital Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$1,550,000			

Budget Description and Location	
new/renovated facility	

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$20,000			

Budget Description and Location	
repair condensing unit at city hall	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$6,000			

Budget Description and Location	
repair terrazzo floors at city hall	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$22,000			

Budget Description and Location	
hvac improvements at city hall	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$54,000			

Budget Description and Location	
replace ceiling tiles in city hall	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	CITY HALL		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$30,000			

Budget Description and Location	
repair columns around city hall	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	43rd DISTRICT COURT		
Department Fund	Capital Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$5,250,000			

Budget Description and Location	
new court facility	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Capital Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$1,900,000			

Budget Description and Location	
new/renovated facility including jail cells	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$30,000			

Budget Description and Location
carport for patrol vehicle parking

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$25,000			

Budget Description and Location	
ceiling tiles in police dept	

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$14,000			

Budget Description and Location	
painting interior of police dept	

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$10,000			

Budget Description and Location
new floor covering in dispatch center

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	POLICE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$19,000			

Budget Description and Location	
	upgrade hvac system for jail cells

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	FIRE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$5,500,000			

Budget Description and Location
new fire station

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	FIRE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$15,000			

Budget Description and Location
masonry repairs (both fire stations)

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	FIRE DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$43,000			

Budget Description and Location
vehicle exhaust for 2 fire stations

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Motor Pool	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$300,000			

Budget Description and Location
new salt storage building (mdot to pay \$171,000)

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$6,000			

Budget Description and Location
replace 2 garage windows at city yard

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$28,000			

Budget Description and Location
replace garage exhaust system at city yard

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$17,000			

Budget Description and Location	
replace main entrance gate to city yard	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$185,000			

Budget Description and Location	
generator for dpw yard	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Sanitation	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$30,000			

Budget Description and Location	
asphalt pad extension (80'x100') for fall leaf transfer / extension of asphalt road at sw yard	

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Sanitation	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$200,000			

Budget Description and Location
new storage building at sw storage yard

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Sanitation	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost		\$35,000		

Budget Description and Location	
compactor / enclosure for existing compactor in w troy parking lot	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$12,000			

Budget Description and Location
replace pole on hilton

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DEPARTMENT OF PUBLIC WORKS		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$35,000			

Budget Description and Location
alley repair - e troy - e saratoga

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	RECREATION DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$31,000			

Budget Description and Location	
repair roller hockey rink at geary park	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	RECREATION DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$75,000			

Budget Description and Location	
playground structures at harding park	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	RECREATION DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$3,000			

Budget Description and Location
flooring replacement, front office

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	RECREATION DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost		\$8,000		

Budget Description and Location
flooring replacement, meeting rooms 1 and 2

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	RECREATION DEPARTMENT		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost			\$8,000	

Budget Description and Location

flooring replacement, kitchen and Dales

Budget History and Plans

Budget Need and Impact

Related Costs and Future Funding Needs

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	MAJOR / LOCAL STREETS		
Department Fund	Major / Local Streets	Funding Source	202 / 203-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$110,000			

Budget Description and Location	
<p>engineering for street repaving (arra grant)</p>	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	MAJOR / LOCAL STREETS		
Department Fund	Major / Local Streets	Funding Source	202 / 203-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost				

Budget Description and Location	
arra grant funded repaving - hilton, fern, chesterfield	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	MAJOR / LOCAL STREETS		
Department Fund	Major / Local Streets	Funding Source	202 / 203-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$400,572			

Budget Description and Location	
2019 preservation setup	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
 2011-2015
 Individual Budget Description

Budget Title	MAJOR / LOCAL STREETS		
Department Fund	Major / Local Streets	Funding Source	202 / 203-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$98,420			

Budget Description and Location	
2019 resurfacing setup	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DOWNTOWN DEVELOPMENT AUTHORITY		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$8,000			

Budget Description and Location	
Mural art program	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	

City of Ferndale Capital Improvement Program
2011-2015
Individual Budget Description

Budget Title	DOWNTOWN DEVELOPMENT AUTHORITY		
Department Fund	Public Improvement	Funding Source	245-000

FY Year	2011-2012	2012-2013	2013-2014	2014-2015
Est. Cost	\$1,500,000			

Budget Description and Location	
parking structure contirbution from general fund	

Budget History and Plans	

Budget Need and Impact	

Related Costs and Future Funding Needs	