

FYE 2012 Budget Presentation:

Legal

Services

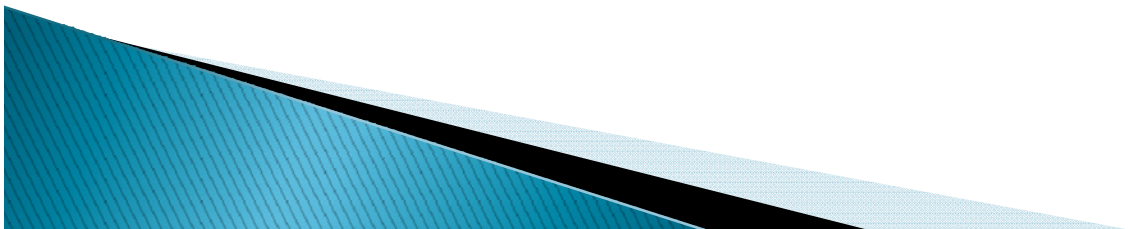
City of Ferndale

April 6, 2011



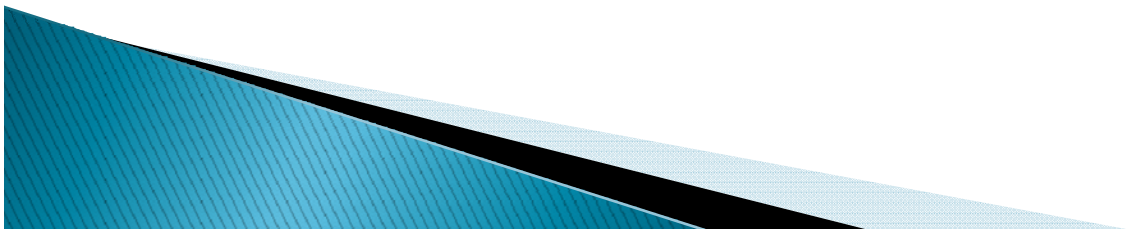
Management and Purpose

- ▶ Management - Legal Services falls under the responsibility of the City Manager
- ▶ Purpose – The Legal Services function is to account for expenditures related to legal advice to the City's elected and appointed officials including:
 - Attendance at Council meetings
 - Prosecution services for municipal law violations
 - Preparation of ordinances for Council consideration
 - Contract and Union negotiations



Budget at a Glance

- ▶ Total expenditures are expected to increase by \$35K from 2011 revised estimates
- ▶ Increase due to additional services for labor contract negotiations and arbitration hearings related to the City's open contracts
 - Firefighters – expired 6/30/2008
 - Police Patrol – expired 6/30/2009
 - Police Command – expiring 6/30/2011
 - Yard Supervisors – expiring 6/30/2011
 - Clerical and Technical employees – expiring 6/30/2011



Expenditure Trend

