

**FERNDALE CITY COUNCIL
SPECIAL MEETING**

**Wednesday, March 30, 2011 6:00 p.m.
City Hall, 300 E. Nine Mile Rd., Ferndale, MI
248-546-2384**

- 1. ROLL CALL**
- 2. CALL TO AUDIENCE**
- 3. CONSIDERATION OF STRATEGIC PRIORITIES AND BUDGET DECISION PRINCIPLES**
- 4. DEPARTMENTAL POWERPOINT BUDGET PRESENTATIONS ADDRESSING:**
 - Brief overview of departmental statutory activities and non-statutory activities
 - Departmental Operations with a 15% reduction in expenditures from FYE11
 - Departmental Operations with a 20% reduction in expenditures from FYE11
 - Impact on Revenue resulting from 15% and 20% reductions in expenditures
 - Alternative Service Delivery Methods
 - Financial Advisory Committee's Recommendations as Related to Department
 - A. Internal Service Funds**
 - 1) a. Fringe Benefit Pool**
 - 2) b. Workers Compensation Fund**
 - B. Public Improvement Special Revenue Fund**
 - C. General Obligation Bond Debt Service Fund**
- 5. ADDITIONS TO AGENDA**
- 6. ADJOURNMENT**